

| Project/<br>Program  | Project/Program Description  | Estimated Cost |
|--|--|----------------|
| Strategic Highway Projects   |  |                |
| Interstate   | Improvements   |                |
| 8  | I-19: Widen to 6-lane from Nogales to the County Line                                    | 510,000,000    |
| Strategic Highway Projects Total                                   |  | 510,000,000    |
|  | Strategic Rail and Transit Projects and Progr  | rams           |
| Public Trai  | nsit Projects and Programs   |                |
| 52   | Connecting Communities Bus Transit Program   | 10,000,000     |
| 53   | Enhancing Public Transportation Programs   | 6,943,443      |
| 54   | Transit Serving Elderly, Persons with Disabilities and Tribal Populations in Rural Areas | 1,966,655      |
| 55   | Statewide Vanpool and Rideshare Programs   | 2,794,536      |
| 56   | Transit/Rail Planning, Marketing and Other Related Programs                              | 223,563        |
| Strategic Rail and Transit Projects<br>and Program Total           |  | 21,928,197     |
|  | Local Mobility Projects and Programs   |                |
| Santa Cruz County  |  | 39,783,018     |
| Nogales  |  | 28,928,423     |
| Patagonia  |  | 1,219,155      |
| Local Mobility Projects and Programs Total                         |  | 69,930,596     |
| Transportation Enhancement and Walkable/Bikeable Communities       |  |                |
| Santa Cruz County  |  | 5,945,540      |
| Nogales  |  | 6,092,051      |
| Patagonia  |  | 256,742        |
| Transportation Enhancement and Walkable/Bikeable Communities Total |  | 12,294,333     |
| Santa Cruz County Total  |  | 614,153,126    |